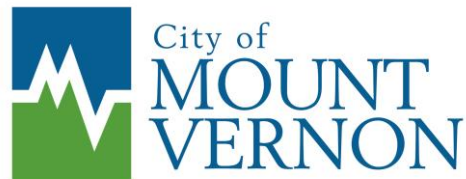


City of Mount Vernon
Community Development Block Grant Program (CDBG)
Consolidated Annual Performance Evaluation Report (CAPER)
Program Year 2019
July 1, 2019 – June 30, 2020



GRANTEE: City of Mount Vernon
LEAD AGENCY: City of Mount Vernon

ADDRESS: 910 Cleveland Avenue, Mount Vernon, WA 98273
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a five-year Consolidated Plan covering program years 2018 - 2022 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined. Beginning in 2015, the City's CDBG efforts have been reported along with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

In reviewing activities accomplished with its federal funding this past program year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, supporting public facilities to revitalize the Downtown neighborhood, and responding to the Covid-19 pandemic with subsistence payments for Covid-19 impacted households and microenterprise assistance for Covid-19 impacted CDBG-eligible microenterprises. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

Along these lines, CDBG funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC). Funds were allocated and expended for the acquisition of land for the construction of affordable rental housing that Catholic Housing Services will develop, own, and operate. Funds were made available through Home Trust of Skagit to provide homeownership assistance to CDBG-eligible homebuyers. CDBG was allocated for property acquisition for a supportive housing project with Friendship House. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3).

In addition, the City amended the Annual Action Plan to add CARES Act CDBG-CV1 funding to prevent, prepare for, and respond to the Covid-19 pandemic with two additional activities: (1) Microenterprise assistance activities: The Economic Development Alliance of Skagit County will assist the City with implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDVG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income); and (2) Direct emergency payments for rent, utilities, public services: Community Action of Skagit County will assist the City with the distribution of direct emergency payments for rent and utility costs on

behalf of CDBG-eligible households whose loss of income causes an imminent risk of homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Other	Other	0	0		2	0	0.00%

Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	51				
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	3000	100.00%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	6647	132.94%	1200	2547	212.25%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG funds were used to address the priorities and specific objectives identified in the 2018-2022 Consolidated Plan and 2019-2020 Annual Action Plan. Even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, Public Services, and Microenterprise Assistance were identified as high priorities.

During the 2019 program year, to increase the supply of affordable rental housing, the City of Mount Vernon CDBG funds were used for land acquisition for a supportive housing project being developed by Catholic Housing Services. CHS worked closely with City staff during the process to ensure acquisition completion and program compliance. The planned project is moving forward as planned. If all goes well, the project will provide permanent supportive housing for people who have experienced homelessness chronically. The lead agency, Catholic Housing Services, with Skagit County as a key project partner, made substantial progress on the project during the 2019 program year.

Another high priority goal is the follow-through on support for revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City’s (low- to moderate-income (LMI) neighborhoods. All three phases of the floodwall project have now been completed, and the City will continue to make annual payments on the Section 108 loan from its annual CDBG award.

Increasing the supply of affordable owner-occupied housing will result from the \$100,000 allocated during the 2018 Action Plan for homeownership assistance activities proposed by Home Trust of Skagit, with CDBG HOA to be combined with other sources of HOA to make monthly housing costs affordable for LMI homebuyers in Mount Vernon. Home Trust of Skagit is working to secure the matching funds that will be needed in order to make the MV CDBG HOA usable.

Increasing the supply of affordable rental housing with supportive services will result from the allocation of \$180,625 for property acquisition by

Friendship House for a facility that will provide affordable housing and services for people who are experiencing homelessness. This amount will not be adequate to purchase a suitable property, and Friendship House is now pursuing additional, matching funding to implement the acquisition.

To prevent, prepare for, and respond to the Covid-19 pandemic using CDBG-CV1 funding, the City allocated funding for two additional activities that would begin implementation after July 1, 2020, during the the next CDBG program year: microenterprise assistance activities and direct emergency payments for household impacted by the Covid-19 pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,684
Black or African American	30
Asian	14
American Indian or American Native	228
Native Hawaiian or Other Pacific Islander	23
Total	1,979
Hispanic	942
Not Hispanic	1,605

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Note that the table above does not include those who reported more than one race, including 38 who are American Indian/Alaskan Native and white, 3 who are Black/African American and white, 3 who are American Indian/Alaskan Native and Black/African American, and 524 who are Other Multiracial. The composition of the 2,547 clients served by CDBG-funded activities in 2019 for which racial and ethnic identity is available was 66.1% white, 1.2% Black or African American, 9.0% American Indian or American Native, 0.9% Native Hawaiian or Other Pacific Islander, and 22.3 reporting more than one race. Of the 2,547 total served, 942 people, or 22.3%, were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	390,166	564,194
Other	public - federal	225,849	0

Table 3 - Resources Made Available

Narrative

The City's 2019 CDBG grant award was originally \$390,166, and the CARES Act CDBG-CV1 formula added an additional \$225,849 during the latter half of the program year. The City expended \$564,193.61 during the program year from July 1, 2019 through June 30, 2020.

The City received no program income during the 2019 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523			
City of Mount Vernon	73	82	Total spent minus flood wall
DOWNTOWN MOUNT VERNON	27	18	Flood wall / total spent

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Downtown Mount Vernon target area refers to the Floodwall Section 108 loan repayment.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mount Vernon investment of CDBG funding leverages other resources and Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that CASC assembles each year for public services that it provides, helping to sustain and improve what CASC is able to provide. CASC is able to access HOME TBRA, WA Commerce Consolidated Homeless Grant funds, WA CDBG Public Services funds via Skagit County, and private contributions.

The CDBG allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. Matching sources include WA Housing Trust Fund and HOME homeownership assistance.

CDBG funds used for land acquisition for the proposed Catholic Housing Services supportive housing project leverages other funding for acquisition and construction, including federal Low-Income Housing Tax Credits, WA Housing Trust Fund, and HOME funding from the Skagit County Consortium.

In 2019, the City continued to make Section 108 loan payments using its annual CDBG grants. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the project to completion.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	80	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	80	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	80	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	12	0
Total	92	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG for land acquisition for a supportive housing project made significant progress in 2019, with a specific site identified for purchase, and after completion of the environmental review, the purchase was completed. The project moved forward in 2019 towards construction during the 2020 program year. If all goes well, the 70 homes will be ready for occupancy in Spring 2022.

The City's 2018 Action Plan called for LMI homebuyers to receive direct financial assistance to purchase a home. The City's partner agency for this activity is Home Trust of Skagit, the same organization that has previously assisted four LMI homebuyers with direct financial assistance to lower the mortgage principal amount to an affordable level. Home Trust and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the market price of homes in the City of Mount Vernon. The CDBG funds provide a portion of this financing gap. Home Trust addressed these problems by supplementing the City's CDBG funds with additional gap financing from other sources, including the Skagit County Consortium and in a successful request for WA Housing Trust Fund as matching funds. Additional matching funds will be required.

The Friendship House project was not able to proceed in 2019 with the amount available for acquisition. Matching funds and additional CDBG funding from the City will be needed before a suitable property can be acquired. Depending on the property purchased, as many as 10 individuals at a time will be assisted.

Discuss how these outcomes will impact future annual action plans.

The experience of Home Trust of Skagit being challenged by a homebuying market that is adverse to LMI households with direct financial assistance makes it challenging to make homeownership affordable. The City will need to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2020-2021 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The activities that used CDBG funding in PY 2019, acquisition of land for the proposed CHS project, did not require information on income by family size. Later, after the CHS supportive housing project is completed, all residents will likely be extremely low-income upon entry.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness chronically. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

Following are the City's highlights and accomplishments to-date with regard to homelessness:

2017: partnering with Skagit County the City hired a full-time social worker embedded in the Police Department whose primary duties revolve around helping the homeless with a variety of issues aimed at getting them into housing.

2018: the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations.

2018: the City created a cross-departmental team named the Problem Elimination & Reduction Team or PERT that has identified actions that can be taken to reduce and/or mitigate impacts.

2019: Hired a full-time employee to monitor and clean homeless encampments, hired park ranger, contributed to land purchase for a permanent supported housing building for people experiencing homelessness chronically.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments, that is in need of major rehabilitation. The City's work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building is no longer located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in the City of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City intends to continue to coordinate its actions with Skagit County, Catholic Housing Services, Community Action of Skagit County, Home Trust of Skagit, Friendship House, and others. The City and County work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium.

In 2019, the City remained committed to a partnership with Skagit County and Catholic Housing Services to plan and build a Housing First supportive housing project for 70 or more homes for people who have experienced homelessness chronically. CDBG funding was reserved for land acquisition, NEPA review of a proposed site was completed, and site acquisition was completed, in part with CDBG funds, in the 2019-2020 program year.

The City's Comprehensive Plan helped guide development goals, objectives, policies and ordinances allowing for the first permanent supportive housing projects in Mount Vernon. The City's overlay zone to allow the siting of the project is used as a model ordinance across the state.

In 2018, to help address the public policies, the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations. Ordinance 3754 reduced traffic impact fees, and updated zoning codes, design standards, density, and allowable uses to increase the prospects that more homes will become available and the low vacancy rates will increase.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has taken action to authorize, fund, and create the first Housing First! project in Skagit County, using CDBG for land acquisition for a permanent supportive housing project to be developed, owned, and managed by Catholic Housing Services with financial support from the City, County, and other agencies. The City adopted an overlay zone that allows the siting of supportive housing facilities.

In 2018 and 2019 the City has also set aside CDBG funding to assist Friendship House with the costs of acquisition of facilities that will ease the burden of homelessness.

In 2018 the City has taken action to support income-qualified homebuyers who otherwise could not afford to purchase a home in Mount Vernon without CDBG homeownership assistance from the City and other sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2018 the repair and maintenance work completed by Catholic Housing Services included lead-safe practices. In the future, all housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations, and all homes built before 1978 and purchased with CDBG homeownership assistance will include a lead hazard inspection and response. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2019 the City provided CDBG funds to Community Action of Skagit County to assist households below the poverty level with services. In the 2019-2020 program year, this included supporting CASC's efforts to provide assistance to persons with LMI and coping with housing instability and cost burdens.

The floodwall project, now completed and partially funded by CDBG, will have an immediate and long-term impact on downtown and its surrounding neighborhoods, increasing the job and business opportunities in the vicinity. Taking a longer view, the City favors economic development programs, including those delivered by the Economic Development Association of Skagit County and others, in support of business development and job creation. No City CDBG has been used in 2019 for economic development activities, although the floodwall public facility project has a direct and long-term impact on the economics of downtown Mount Vernon.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Starting in 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The Skagit County Consortium has enhanced the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

In 2019 the Consortium continued its efforts to build strong relationships among participating jurisdictions and contractors. These efforts included regular meetings and contacts with agencies and representatives from participating jurisdictions.

The City and Skagit County Consortium continue to formalize relationships through the use of agreements and contracts. Additionally, the Consortium provides representation on local community and interagency workgroups involved in Coordinated Entry or other programs with outreach and involvement with households who may benefit from HOME funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2019 the City supported the efforts of the Skagit Coalition to End Homelessness which includes many

housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness and have led to public-private partnerships including the Catholic Housing Services supportive housing project, the proposed Friendship Housing facility project, and the homeownership project with Home Trust of Skagit.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

In order to overcome impediments to fair housing choice, the City endorses the Skagit County funding for a landlord liaison to educate landlords and tenants of their rights. The City will be revisiting its Analysis of Impediments and increasing its efforts to improve fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

To get the word out, the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The

City also makes these notices available on the City's website and at the Public Library and at the Housing Authority office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The increased CDBG funding to the City from the CARES Act CDBG-CV1 funding allocation led to amendments to the City's 2019 Annual Action Plan to add two new activities, emergency subsistence funding and microenterprise assistance to be delivered during the 2020-2021 program year.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that the City hopes can be corrected by the Home Trust of Skagit in the future. The City will keep a close eye on the progress of the Home Trust's actions to improve this situation by finding matching funds. At this time, though, the City is not anticipating any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The increased CDBG funding to the City from the CARES Act CDBG-CV1 funding allocation led to amendments to the City's 2019 Annual Action Plan to add two new activities, emergency subsistence funding and microenterprise assistance to be delivered during the 2020-2021 program year.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that the City hopes can be corrected by the Home Trust of Skagit in the future. The City will keep a close eye on the progress of the Home Trust's actions to improve this situation by finding matching funds. At this time, though, the City is not anticipating any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR 01

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 1/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00			
				2005	B05MC530020	\$365,930.00			
				2006	B06MC530020	\$330,489.00			
				2007	B07MC530020	\$330,137.00			
				2008	B08MC530020	\$319,303.00			
				2009	B09MC530020	\$324,113.00			
				2010	B10MC530020	\$351,946.00			
				2011	B11MC530020	\$294,383.00			
				2012	B12MC530020	\$292,317.00			
				2013	B13MC530020	\$302,701.00			
				2014	B14MC530020	\$273,059.00			
				2015	B15MC530020	\$300,114.00			
				2016	B16MC530020	\$303,142.00			
				2017	B17MC530020	\$337,820.00			
				2018	B18MC530020	\$400,488.00			
				2019	B19MC530020	\$390,166.00			
				2020	B20MC530020	\$383,863.00			
				MOUNT VERNON S					\$5,684,971.00
				EN Subtotal:					\$5,684,971.00
				SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
	MOUNT VERNON S						\$1,000,000.00		
	SL Subtotal:						\$1,000,000.00		
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00			
				MOUNT VERNON S					\$25,145.00
				PI Subtotal:					\$25,145.00
GRANTEE						\$6,710,116.00			

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 2/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00
				2005	B05MC530020	\$0.00
				2006	B06MC530020	\$0.00
				2007	B07MC530020	\$0.00
				2008	B08MC530020	\$0.00
				2009	B09MC530020	\$0.00
				2010	B10MC530020	\$0.00
				2011	B11MC530020	\$0.00
				2012	B12MC530020	\$0.00
				2013	B13MC530020	\$0.00
				2014	B14MC530020	\$0.00
				2015	B15MC530020	\$0.00
				2016	B16MC530020	\$0.00
				2017	B17MC530020	\$0.00
				2018	B18MC530020	\$0.00
				2019	B19MC530020	\$0.00
				2020	B20MC530020	\$0.00
				MOUNT VERNON S		\$0.00
				EN Subtotal:		\$0.00
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$0.00			
	SL Subtotal:		\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00
				MOUNT VERNON S		\$0.00
	PI Subtotal:		\$0.00			
GRANTEE						\$0.00

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 3/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00
				2005	B05MC530020	\$365,930.00
				2006	B06MC530020	\$330,489.00
				2007	B07MC530020	\$330,137.00
				2008	B08MC530020	\$319,303.00
				2009	B09MC530020	\$324,113.00
				2010	B10MC530020	\$351,946.00
				2011	B11MC530020	\$294,383.00
				2012	B12MC530020	\$292,317.00
				2013	B13MC530020	\$302,701.00
				2014	B14MC530020	\$273,059.00
				2015	B15MC530020	\$300,114.00
				2016	B16MC530020	\$303,142.00
				2017	B17MC530020	\$337,820.00
				2018	B18MC530020	\$400,484.22
				2019	B19MC530020	\$206,609.99
				2020	B20MC530020	\$160,000.00
				MOUNT VERNON S		\$5,277,548.21
				EN Subtotal:		\$5,277,548.21
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$1,000,000.00			
	SL Subtotal:		\$1,000,000.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00
				MOUNT VERNON S		\$25,145.00
				PI Subtotal:		\$25,145.00
GRANTEE						\$6,302,693.21

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 4/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00			
				2005	B05MC530020	\$365,930.00			
				2006	B06MC530020	\$330,489.00			
				2007	B07MC530020	\$330,137.00			
				2008	B08MC530020	\$319,303.00			
				2009	B09MC530020	\$324,113.00			
				2010	B10MC530020	\$351,946.00			
				2011	B11MC530020	\$294,383.00			
				2012	B12MC530020	\$292,317.00			
				2013	B13MC530020	\$302,701.00			
				2014	B14MC530020	\$273,059.00			
				2015	B15MC530020	\$300,114.00			
				2016	B16MC530020	\$303,142.00			
				2017	B17MC530020	\$337,820.00			
				2018	B18MC530020	\$300,484.22			
				2019	B19MC530020	\$198,200.94			
				2020	B20MC530020	\$100,594.70			
				MOUNT VERNON S					\$5,109,733.86
				EN Subtotal:					\$5,109,733.86
				SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
	MOUNT VERNON S						\$1,000,000.00		
	SL Subtotal:					\$1,000,000.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00			
				MOUNT VERNON S				\$25,145.00	
	PI Subtotal:					\$25,145.00			
GRANTEE						\$6,134,878.86			

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 5/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00
				2005	B05MC530020	\$0.00
				2006	B06MC530020	\$0.00
				2007	B07MC530020	\$0.00
				2008	B08MC530020	\$0.00
				2009	B09MC530020	\$0.00
				2010	B10MC530020	\$0.00
				2011	B11MC530020	\$0.00
				2012	B12MC530020	\$0.00
				2013	B13MC530020	\$0.00
				2014	B14MC530020	\$0.00
				2015	B15MC530020	\$0.00
				2016	B16MC530020	\$0.00
				2017	B17MC530020	\$0.00
				2018	B18MC530020	\$0.00
				2019	B19MC530020	\$0.00
				2020	B20MC530020	\$100,594.70
				MOUNT VERNON S		\$100,594.70
				EN Subtotal:		\$100,594.70
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$0.00			
	SL Subtotal:		\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00
				MOUNT VERNON S		\$0.00
				PI Subtotal:		\$0.00
GRANTEE						\$100,594.70

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 6/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00
				2005	B05MC530020	\$0.00
				2006	B06MC530020	\$0.00
				2007	B07MC530020	\$0.00
				2008	B08MC530020	\$0.00
				2009	B09MC530020	\$0.00
				2010	B10MC530020	\$0.00
				2011	B11MC530020	\$0.00
				2012	B12MC530020	\$0.00
				2013	B13MC530020	\$0.00
				2014	B14MC530020	\$0.00
				2015	B15MC530020	\$0.00
				2016	B16MC530020	\$0.00
				2017	B17MC530020	\$0.00
				2018	B18MC530020	\$3.78
				2019	B19MC530020	\$183,556.01
				2020	B20MC530020	\$223,863.00
				MOUNT VERNON S		\$407,422.79
				EN Subtotal:		\$407,422.79
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$0.00			
	SL Subtotal:		\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00
				MOUNT VERNON S		\$0.00
	PI Subtotal:		\$0.00			
GRANTEE						\$407,422.79

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 7/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00
				2005	B05MC530020	\$0.00
				2006	B06MC530020	\$0.00
				2007	B07MC530020	\$0.00
				2008	B08MC530020	\$0.00
				2009	B09MC530020	\$0.00
				2010	B10MC530020	\$0.00
				2011	B11MC530020	\$0.00
				2012	B12MC530020	\$0.00
				2013	B13MC530020	\$0.00
				2014	B14MC530020	\$0.00
				2015	B15MC530020	\$0.00
				2016	B16MC530020	\$0.00
				2017	B17MC530020	\$0.00
				2018	B18MC530020	\$100,003.78
				2019	B19MC530020	\$191,965.06
				2020	B20MC530020	\$283,268.30
				MOUNT VERNON S		\$575,237.14
				EN Subtotal:		\$575,237.14
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$0.00			
	SL Subtotal:		\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00
				MOUNT VERNON S		\$0.00
	PI Subtotal:		\$0.00			
GRANTEE						\$575,237.14

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/16/2020
TIME: 5:55:26 PM
PAGE: 8/8

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00
				2005	B05MC530020	\$0.00
				2006	B06MC530020	\$0.00
				2007	B07MC530020	\$0.00
				2008	B08MC530020	\$0.00
				2009	B09MC530020	\$0.00
				2010	B10MC530020	\$0.00
				2011	B11MC530020	\$0.00
				2012	B12MC530020	\$0.00
				2013	B13MC530020	\$0.00
				2014	B14MC530020	\$0.00
				2015	B15MC530020	\$0.00
				2016	B16MC530020	\$0.00
				2017	B17MC530020	\$0.00
				2018	B18MC530020	\$0.00
				2019	B19MC530020	\$0.00
				2020	B20MC530020	\$0.00
				MOUNT VERNON S		\$0.00
				EN Subtotal:		\$0.00
				SL	MOUNT VERNON	WA
	MOUNT VERNON S		\$0.00			
	SL Subtotal:		\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00
				MOUNT VERNON S		\$0.00
		PI Subtotal:		\$0.00		
GRANTEE						\$0.00

PR 03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 1

PGM Year: 2015
Project: 0005 - Housing Rehabilitation
IDIS Activity: 116 - CHS Housing Rehabilitation - Padre Miguel
Status: Completed 9/9/2019 12:00:00 AM
Location: 418 N Laventure Rd Mount Vernon, WA 98273-3592
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2016

Description:

Catholic Housing will use the funding to assist in the rehabilitation of its La Casa del Padre Miguel low income apartment facility. Funds will be used for replacement of the roof at 418 N LaVenture, exterior painting of trim and porch decks of both buildings, replacement of bath and whole house fans, and repair of asphalt parking areas.

The listed housing elements have exceeded their useful lifespan. Makeup of \$68,500 funding total: \$17,492.71 unspent funds from 2014 grant (\$7,492.71 Planning & Admin and \$10,000 Compass Health roof replacement project that did not occur); \$10,007.29 unspent Planning funds from 2015 grant reallocated to the project at the end of the 2015 program year; \$41,000 allocated to the project in the 2015 grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,434.67	\$0.00	\$0.00
		2014	B14MC530020		\$0.00	\$14,434.67
		2015	B15MC530020	\$16,216.86	\$0.00	\$16,216.86
	PI			\$25,145.00	\$0.00	\$25,145.00
Total	Total			\$55,796.53	\$0.00	\$55,796.53

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - MOUNT VERNON

Page: 1 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 2

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	10	0	0	10	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	10	0	0	10	10	0	0

Female-headed Households: 2 0 2

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	3	0	3	0
Total	10	0	10	0
Percent Low/Mod	70.0%		70.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Update August 2018: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but the contractor declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon.</p> <p>Update August 2017: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administration work required by the funding. CHS intends to continue to work towards completion and hopes to see progress with locating contractors soon.</p>	
2018	<p>The bids have been received for the roofing portion of the project and CHS has selected a contractor. Now that the CHS contract with the City has been amended CHS will award the roofing contract and go out for bid on the remaining portions of the project.</p> <p>The roof replacement and exterior painting has been completed and this concludes the project.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 3

PGM Year:	2016				
Project:	0004 - CHS Housing Rehabilitation				
IDIS Activity:	124 - CHS Housing Rehabilitation - Villa Santa Maria/Villa San Isidro				
Status:	Completed 9/9/2019 12:00:00 AM	Objective:	Create suitable living environments		
Location:	3700 E College Way Mount Vernon, WA 98273-9128	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2018

Description:

Catholic Housing Services will use funding for capital improvements needed at Villa Santa Maria and Villa San Isidro apartment complexes. Villa Santa Maria will replace bathroom fans, whole house fans, water heaters, and upgrade parking lot lighting fixtures to LED. Villa San Isidro will upgrade porch lights and parking lot lighting to LED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$68,400.00	\$0.00	\$68,400.00
Total	Total			\$68,400.00	\$0.00	\$68,400.00

Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	67	67	0	0	67	67	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - MOUNT VERNON

Page: 3 of 21



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MOUNT VERNON

Date: 16-Dec-2020
 Time: 17:56
 Page: 4

Total:			72	67	0	0	72	67	0	0
Female-headed Households:			39		0		39			
Income Category:	Owner	Renter	Total		Person					
Extremely Low	13	0	13		0					
Low Mod	23	0	23		0					
Moderate	24	0	24		0					
Non Low Moderate	12	0	12		0					
Total	72	0	72		0					
Percent Low/Mod	83.3%		83.3%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Update August 2019: Project has been completed. Update August 2018: No work has been performed to date. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administrative work required by the funding. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but they declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon. Update August 2017: CHS is putting together final contracts and beginning to prepare to release RFPs for the projects.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 5

PGM Year: 2018
Project: 0002 - Planning and Administration
IDIS Activity: 130 - Consolidated Planning
Status: Completed 9/3/2019 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$29,987.28	\$0.00	\$29,987.28
Total	Total			\$29,987.28	\$0.00	\$29,987.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - MOUNT VERNON

Page: 5 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 6

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 7

PGM Year: 2018
Project: 0004 - Housing Resource Center
IDIS Activity: 131 - Housing & Resource Center - CASC
Status: Completed 9/3/2019 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$60,073.01	\$0.00	\$60,073.01
Total	Total			\$60,073.01	\$0.00	\$60,073.01

Proposed Accomplishments

People (General) : 2,661

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,546	296
Black/African American:	0	0	0	0	0	0	68	2
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	269	106
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	60	3
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	1,051	785
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,100	1,194

PR03 - MOUNT VERNON

Page: 7 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 8

Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,588
Low Mod	0	0	0	444
Moderate	0	0	0	66
Non Low Moderate	0	0	0	2
Total	0	0	0	4,100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Resource Center provides initial screening for any community member experiencing homelessness. It serves as the Coordinated Point of Entry for Skagit County and as such maintains the HUD Housing Management Information System (HMIS) database on anyone who meets the HUD definition of homelessness and is seeking assistance. Staff also provide training and support to other homeless service providers who may act as the first point of contact. Persons seeking housing assistance, who are experiencing homelessness, are presumed beneficiaries under HUDs guidelines and consequently all those persons are reported here. Resource Center staff are also cross trained to provide information and referral and assist with immediate voucher assistance for basic needs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 9

PGM Year: 2018
Project: 0003 - Downtown Flood Wall
IDIS Activity: 132 - Section 108 Loan Principal & Interest Repayment
Status: Completed 4/1/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,058.04	\$0.00	\$0.00
		2014	B14MC530020		\$0.00	\$3,058.04
		2018	B18MC530020	\$108,941.96	\$4,310.31	\$108,941.96
Total	Total			\$112,000.00	\$4,310.31	\$112,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - MOUNT VERNON

Page: 9 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 10

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 11

PGM Year: 2018
Project: 0005 - Homebuyer Assistance - Home Trust of Skagit
IDIS Activity: 133 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit
Status: Open
Location: 612 S 1st St Mount Vernon, WA 98273-3811
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General): 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - MOUNT VERNON

Page: 11 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 12

Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Home Trust is actively assisting five approved homebuyers in Mount Vernon. All are 80% of the AMI or below. Their challenge has to do with the high over-top-priced housing market. Generally, homebuyers are pre-qualified for a mortgage between \$125,000-\$150,000. They are seeking additional funding from the Housing Trust Fund in hopes of stacking Mount Vernon's CDBG funds with those.	
2019	<p>Update on Jan 2020: On 12/19/19, Home Trust was notified by the WA State Department of Commerce that \$600,000 will be offered to HTS from the WA Housing Trust Fund (HTF). This HTF award will allow \$50,000 per homebuyer, if needed, to lower the mortgage principal amount for CDBG-eligible homebuyers. The WA HTF funding can be combined with Mount Vernon CDBG homeownership assistance (HOA) for CDBG-eligible homebuyers in Mount Vernon.</p> <p>In the first quarter of 2020, Home Trust will explore whether or not the State of Washington Department of Commerce CDBG Program can allow CDBG-eligible homebuyers who choose to buy a home in Mount Vernon to have access to the WA CDBG homeownership assistance (HOA) activities grant that was awarded in 2018 to Skagit County for HOA activities in a four-county project area (Skagit, Whatcom, Island, San Juan). Those WA CDBG HOA funds were intended for use in the nonentitlement areas of those four counties; however, the WA Commerce CDBG entitlement/nonentitlement policy may allow a CDBG-eligible homebuyer the right to choose a home in Mount Vernon. If allowed, this policy will provide access to up to \$25,000 per homebuyer, if needed, from the WA CDBG grant award.</p> <p>With the newly awarded WA HTF allowing up to \$50,000 per homebuyer, with \$25,000 from Mount Vernon, and if WA CDBG can provide up to \$25,000, the total amount per homebuyer will be \$100,000 in HOA. That may or may not be enough to make a home purchase affordable in Mount Vernon.</p> <p>Without the \$25,000 from WA CDBG, \$75,000 will likely not be enough to make a home affordable but in some cases it might be enough.</p> <p>Home Trust will continue to look for other sources of HOA from public and private sources that can be combined with the two or three sources above. There is also the possibility that the owner-occupant/seller of a home may discount the selling price to make the home more affordable, and this "bargain sale" discount can generate a charitable deduction for the seller.</p> <p>If all else fails, Home Trust may want to request that the City of Mount Vernon allow more City CDBG HOA per homebuyer from the \$100,000 than the average of \$25,000 per homebuyer that is in the current MV/Home Trust agreement.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 13

PGM Year: 2019
Project: 0002 - Planning and Administration
IDIS Activity: 135 - Consolidated Planning
Status: Completed 6/30/2020 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$36,084.99	\$36,084.99	\$36,084.99
Total	Total			\$36,084.99	\$36,084.99	\$36,084.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - MOUNT VERNON

Page: 13 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 14

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 15

PGM Year: 2019
Project: 0003 - Downtown Flood Wall
IDIS Activity: 136 - Section 108 Loan Principal & Interest Repayment
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$112,000.00	\$103,590.95	\$103,590.95
Total	Total			\$112,000.00	\$103,590.95	\$103,590.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - MOUNT VERNON

Page: 15 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 16

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 17

PGM Year: 2019
Project: 0004 - Housing Resource Center
IDIS Activity: 137 - Housing & Resource Center - CASC
Status: Completed 6/30/2020 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$58,525.00	\$58,525.00	\$58,525.00
Total	Total			\$58,525.00	\$58,525.00	\$58,525.00

Proposed Accomplishments

People (General) : 4,098

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,684	396
Black/African American:	0	0	0	0	0	0	30	2
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	228	135
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	6
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	524	399
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,547	942

PR03 - MOUNT VERNON

Page: 17 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 18

Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,233
Low Mod	0	0	0	257
Moderate	0	0	0	55
Non Low Moderate	0	0	0	2
Total	0	0	0	2,547
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 19

PGM Year: 2019
Project: 0001 - Supportive Housing Production
IDIS Activity: 138 - Land Acquisition for Permanent Supportive Housing
Status: Open
Location: 1925 E College Way Mount Vernon, WA 98273-2333
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2020

Description:

Funding to go toward the purchase of land for a future 70-unit apartment building for individuals and couples experiencing homelessness. Catholic Housing Services of Western Washington is the project owner and sponsor and will develop and operate the building, as well as provide on-site 247 supportive services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530020	\$52,852.18	\$52,852.18	\$52,852.18
		2016	B16MC530020	\$63,425.31	\$63,425.31	\$63,425.31
		2017	B17MC530020	\$148,233.21	\$148,233.21	\$148,233.21
		2018	B18MC530020	\$101,481.97	\$101,481.97	\$101,481.97
Total	Total			\$365,992.67	\$365,992.67	\$365,992.67

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - MOUNT VERNON

Page: 19 of 21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 20

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
MOUNT VERNON

Date: 16-Dec-2020
Time: 17:56
Page: 21

Total Funded Amount:	\$998,859.48
Total Drawn Thru Program Year:	\$676,193.61
Total Drawn In Program Year:	\$568,503.92

PR 05

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
MOUNT VERNON , WA
Formula and Competitive Grants only

DATE: 12-16-20
TIME: 17:57
PAGE: 1

REPORT FOR

PROGRAM : CDBG
PGM YR : 2019
PROJECT : ALL
ACTIVITY : ALL

EN											
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019 1	Supportive Housing Production	138	Land Acquisition for Permanent Supportive Housing								
				6373184	2	Completed	4/28/2020	2015	B15MC530020	EN	\$52,852.18
				6373184	3	Completed	4/28/2020	2016	B16MC530020	EN	\$63,425.31
				6373184	4	Completed	4/28/2020	2017	B17MC530020	EN	\$148,233.21
				6373184	5	Completed	4/28/2020	2018	B18MC530020	EN	\$101,481.97
									Activity Total		\$365,992.67
2019 2	Planning and Administration	135	Consolidated Planning								
				6314542	3	Completed	10/16/2019	2019	B19MC530020	EN	\$2,434.88
				6342661	2	Completed	1/21/2020	2019	B19MC530020	EN	\$9,062.08
				6359271	1	Completed	3/11/2020	2019	B19MC530020	EN	\$7,920.00
				6367866	1	Completed	4/9/2020	2019	B19MC530020	EN	\$1,365.00
			Y	6397742	2	Completed	7/27/2020	2019	B19MC530020	EN	\$15,303.03
									Activity Total		\$36,084.99
2019 3	Downtown Flood Wall	136	Section 108 Loan Principal & Interest Repayment								
				6314542	2	Completed	10/16/2019	2019	B19MC530020	EN	\$100,000.00
				6342661	3	Completed	1/21/2020	2019	B19MC530020	EN	\$431.72
				6359271	2	Completed	3/11/2020	2019	B19MC530020	EN	\$1,716.49
				6373184	1	Completed	4/28/2020	2019	B19MC530020	EN	\$1,442.74
									Activity Total		\$103,590.95

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
MOUNT VERNON , WA
Formula and Competitive Grants only

DATE: 12-16-20
TIME: 17:57
PAGE: 2

EN											
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019 4	Housing Resource Center	137	Housing & Resource Center - CASC								
				6314542	1	Completed	10/16/2019	2019	B19MC530020	EN	\$4,486.15
				6342661	4	Completed	1/21/2020	2019	B19MC530020	EN	\$10,889.38
				6359271	3	Completed	3/11/2020	2019	B19MC530020	EN	\$18,747.37
				6367866	2	Completed	4/9/2020	2019	B19MC530020	EN	\$5,222.44
			Y	6397742	1	Completed	7/27/2020	2019	B19MC530020	EN	\$19,179.66
									Activity Total		\$58,525.00

PR 26

	Office of Community Planning and Development	DATE: 12-21-20
	U.S. Department of Housing and Urban Development	TIME: 12:39
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2019	
MOUNT VERNON , WA		

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		396,947.69
02 ENTITLEMENT GRANT		390,166.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		787,113.69
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		424,517.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		424,517.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		36,084.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		107,901.26
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		568,503.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		218,609.77
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		365,992.67
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		58,525.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		424,517.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		58,525.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		58,525.00
32 ENTITLEMENT GRANT		390,166.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		390,166.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,084.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	36,084.99
42 ENTITLEMENT GRANT	390,166.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	390,166.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.25%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	138	Land Acquisition for Permanent Supportive Housing	01	LMH	\$365,992.67
				01	Matrix Code	\$365,992.67
Total						\$365,992.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	137	6314542	Housing & Resource Center - CASC	05Z	LMC	\$4,486.15
2019	4	137	6342661	Housing & Resource Center - CASC	05Z	LMC	\$10,889.38
2019	4	137	6359271	Housing & Resource Center - CASC	05Z	LMC	\$18,747.37
2019	4	137	6367866	Housing & Resource Center - CASC	05Z	LMC	\$5,222.44
2019	4	137	6397742	Housing & Resource Center - CASC	05Z	LMC	\$19,179.66
						Matrix Code	\$58,525.00
Total							\$58,525.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	4	137	6314542	No	Housing & Resource Center - CASC	B19MC530020	EN	05Z	LMC	\$4,486.15
2019	4	137	6342661	No	Housing & Resource Center - CASC	B19MC530020	EN	05Z	LMC	\$10,889.38
2019	4	137	6359271	No	Housing & Resource Center - CASC	B19MC530020	EN	05Z	LMC	\$18,747.37
2019	4	137	6367866	No	Housing & Resource Center - CASC	B19MC530020	EN	05Z	LMC	\$5,222.44
2019	4	137	6397742	No	Housing & Resource Center - CASC	B19MC530020	EN	05Z	LMC	\$19,179.66
									Matrix Code	\$58,525.00
										\$58,525.00
Total										\$58,525.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	135	6314542	Consolidated Planning	20		\$2,434.88

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	135	6342661	Consolidated Planning	20		\$9,062.08
2019	2	135	6359271	Consolidated Planning	20		\$7,920.00
2019	2	135	6367866	Consolidated Planning	20		\$1,365.00
2019	2	135	6397742	Consolidated Planning	20		\$15,303.03
Total					20	Matrix Code	\$36,084.99
							\$36,084.99